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THANK YOU

for another great year of fundraising at Magdalen!

It has been another record year for fundraising at Magdalen, with the number of alumni who have donated to College at its highest for the second year in a row. This exciting level of engagement and generosity has meant that vital projects such as Access and Outreach and the Student Support Fund, which are both entirely funded by alumni giving, can continue to thrive and ensure that we support and encourage the very best students to apply to, and study at, Magdalen. It is wonderful that you, our alumni, can make such a positive and direct impact on our current and potential student community, and this is a cycle which I very much hope will continue.

We are facing uncertain times, and with funding for higher education becoming increasingly difficult, it is reassuring to know that we have such an active philanthropic alumni community. With your continued backing we will still be able to offer the best and brightest students the opportunity to achieve their full potential.

This report covers the financial year running from August 2015 to July 2016, which follows the academic year. I hope that you enjoy reading about the tremendous impact your donations have had and continue to have in College.

Floreat Magdalena!

Professor Sir David Clary FRS,
President
Each year, at least a quarter of our students benefit from the Student Support Fund, helping to cover the day-to-day costs of living and studying at Oxford. An increasing number of students are finding it a challenge to finance their course because of rising living costs, increased tuition fees, and reductions in government subsidies. For many students, having access to the Student Support Fund is vital to ensuring they can complete their studies without financial worries.

The Student Support Fund not only provides bursaries, scholarships and hardship awards, it also helps to fund Magdalen’s share of the Oxford Opportunity Bursary Scheme which is among the most generous financial support schemes in the UK. The Student Support Fund is now assisting around 100 of our current students each year. This is only possible thanks to the generosity of you, our alumni.

£172,000 was given directly to 85 students experiencing financial hardship
£2,031 was the average award given to students
93 students received the Oxford Bursary
123 students received book grants totalling £8,113
£53,099 was granted to 95 students to assist with their travel for research

£913,804 was donated to the Student Support Fund, of which £794,299 went into the endowment

“I come from a state school background in the north of England, so coming to Oxford was a huge change for me. Living costs are a lot higher here, but College were really great. They were able to help me through the Student Support Fund which I know is completely funded by alumni donations. Having access to the Fund has allowed me to concentrate on my studies without the added stress of money worries, and I’m really grateful for that.”

Amanda Turner (2015), BA History

“I was awarded money from the Student Support Fund to help with the cost of competing for the University in boxing, including expenses relating to a broken thumb. Playing sport at university level is expensive, and without the Student Support Fund I would not have been able to participate. I am very grateful for the support I received as I have just been selected for the GB women’s development squad and am now training towards representing Team GB at the 2020 Olympics in Tokyo.”

Claudia Havranek (2011), DPhil in Plant Sciences
Access & Outreach

### 124 alumni donated over £24,152 to support Magdalen’s access and outreach work last year

Magdalen is committed to ensuring the brightest and best students are admitted to study here, irrespective of their background or financial situation.

Our Access and Outreach Programme was set up to help us achieve this goal, by engaging with pupils and teachers from state schools in our link areas. The programme is entirely funded by alumni donations, which cover the salary of the Outreach Officer, and go towards initiatives such as study days in College for 6th-form pupils, a teachers’ conference at Magdalen to enable teachers to advise their pupils on the application process, and a student ambassador tour of our link area schools. This vital work of opening up Magdalen to the brightest students, regardless of background, depends on the support and generosity of alumni.

The University of Oxford operates a regional outreach system whereby individual colleges are linked with specific local authorities in the UK. Magdalen has 7 link areas: Nottingham, Nottinghamshire, Sheffield, Barnsley, Rotherham, Westminster, and Brent.

#### The 101 Project

Within our link regions, there are 101 state schools, which has led to the launch of Magdalen’s 101 Project. This ambitious project’s aim is to engage with every single state school in our link regions at least once a year. Students from each school have been invited to an ‘Introduction to Oxford’ workshop at Magdalen, or been offered a visit from our Outreach Officer to deliver the workshop to them.

Our Outreach workshops bust many of the common myths associated with studying at Oxford, and tackle everything from clarifying the application and interview process to addressing financial concerns. We want to inform students of the many benefits of going to a higher-tier UK University, particularly Oxford, and especially Magdalen.

So far, 56 out of the 101 schools have visited College or have received a visit from our Outreach Officer this year and more visits are planned for the rest of the year. We have an enthusiastic team of 27 student ambassadors who are on hand for outreach visits to give tours of College and answer questions about what it’s like to study at Magdalen.

#### Over 80% of pupils said they better understood the Oxford admissions process after an outreach visit

#### 67% of pupils said they were more likely to apply to Oxford following an outreach visit

“Access and outreach work is one of the most important things we do at Magdalen. As someone who has benefitted from access schemes, and from my time as JCR Access and Admissions Officer, I have seen the real impact access and outreach work has in changing perceptions and encouraging applications from the brightest applicants.”

Nazeerah Akbar (2015), BA Jurisprudence

Pupils from the Ark Academy in Brent on an outreach visit to College
1,151 alumni have donated £7.5 million to the library

In the year since its opening by the Duke of Cambridge in May 2016, the Longwall Library has become central to our academic community. The foyer acts as a forum where casual discussion and impromptu tutorials take place side-by-side, while the reading rooms are quiet and peaceful study areas, each with their own environment, from the grandeur of the original Buckler Building to the comfort of the Beckwith Reading Room in the Library extension.

It is clear just how much-needed this space was: during term the library swells to near-capacity by midday with over 100 students in a building which originally only sat 45. We are grateful to the more than 1150 alumni who donated to the library; without your support this wonderful project could not have happened.

Daryl Green, College Librarian
Daryl joined Magdalen in October 2016 from the University of St Andrews where he was Rare Books Librarian. Follow the Library on Twitter for regular updates on Library life: @MagdLibAndArch

“I feel really privileged to be one of the first generation of Magdalen students to make use of the Longwall Library. Having this facility has made such a positive difference to all the students and has enabled me to really make the most of my time and studies here.”

Jack Steele (2015), BA Jurisprudence

60,000+ books circulated since opening
Chapel & Choir

41 alumni donated £12,328 to support the Choir and Chapel last year

The Chapel and Choir have had another very busy year, from their daily services in Chapel to CD recordings, broadcasts and tours, they are central to life at the College. In 2016 we welcomed the Revd Dr Jonathan Arnold as the new Dean of Divinity from Worcester College where he was Chaplain; and earlier this year, Mark Williams joined us as the new Informator Choristarum, Organist and Tutorial Fellow in Music, from his previous posts at Jesus College Cambridge and St Paul’s Cathedral. Your financial support ensures that the Choir is able to continue its important work of enhancing the musical reputation and profile of Magdalen all over the world.

Sports & Societies

96 alumni donated £23,712 to support student sports and cultural activities last year

The College’s Sports and Societies fund awards small grants to enable the provision of a variety of extra-curricular activities for students, as well as keeping student subscriptions low, allowing everyone to participate in the cultural life of the College. The JCR and MCR coordinate many varied societies, with the range of activities reflecting the diversity of the student body, from rowing to wine tasting, and film to debating.

25 Blues have been awarded (including Netball, Dancesport, Rugby and Karate)
The impact of legacy gifts to Magdalen is huge; numerous bequests over the centuries have enabled the College to grow its endowment, safeguarding future funding. The number of alumni and friends notifying Magdalen that they intend to leave a gift in their Will is growing, with 29 new legacy pledges from alumni in 2016.

Legacy gifts have a lasting impact on the College, and benefit generations of students long after the gift is received. In 2013, we received a legacy from Leon Beghian (1938) to endow a number of graduate scholarships. Students like Joshua (pictured right) wouldn’t be able to continue their graduate studies without a scholarship such as this. We are incredibly grateful to all of our alumni who are leaving us a gift in their Will.

Legacy Pledges By Designation

1. Greatest Need (Unrestricted) 25%
2. Academic 6%
3. Buildings & Grounds 6%
4. Sports & Societies 18%
5. Student Support 40%
6. Chapel & Choir 5%

Income from Legacies in 15/16

Magdalen £112,875
Oxford College Average £930,023

“Receiving the Beghian Scholarship allowed me to accept an offer to study for a DPhil in Pharmacology at Magdalen; and in doing so has enabled me to become an active member of the Magdalen community, and pursue some very interesting and dynamic research. My research centres around the mechanisms that govern the control of small blood vessels within our bodies, and deducing the pathways that impact upon this, thereby highlighting possible targets for therapeutics to act on. Within Magdalen I am the MCR Secretary, and enjoy being involved in the running of the MCR; a community widely acknowledged to be one of the most active graduate communities within the University. I feel as if I have become part of a family by joining, and everyone I have met within the MCR has made me feel welcome here. I feel privileged to have been awarded this scholarship, and know that the friends, memories and work that I enjoy now will last me a lifetime.”

Joshua Smith (2016), DPhil Pharmacology
Magdalen has recently celebrated taking full ownership of the Oxford Science Park. The Park was established in 1991 as a 50/50 joint venture to deliver high-quality commercial offices and laboratories for science and technology-based companies. The Park upholds the College’s heritage of academic excellence and entrepreneurship with more than 2,500 people employed in over 70 companies, ranging from start-ups to SMEs and multi-national organisations.

The acquisition of the Park as a long-term strategic asset represents the start of an exciting new phase in the Oxford Science Park’s development and is a clear statement of the College’s intent to support and invest in the growth of Oxford’s thriving community of discovery, innovation, and entrepreneurship.

The new phase of development will begin with the construction of the Schrödinger Building (pictured below), named after the great Nobel Prize winning physicist Erwin Schrödinger who was a Fellow of Magdalen from 1933-38. The £13 million state-of-the-art office and laboratory building is capable of accommodating 500 people and will significantly contribute to Oxford University and Magdalen’s reputation as leading centres for research and innovation.
### Magdalen College Impact Report 2017

#### Fundraising

- **1,744 Magdalen members attending at least one event (22% of our contactable alumni)**
- **42 alumni events around the world**
- **Number of alumni donating to College the highest it has ever been at 1,775**
- **Alumni donated £322,388 in three telephone campaigns**
- **£3.43m income received**

#### Allocation of Donations 15/16

<table>
<thead>
<tr>
<th>Fund</th>
<th>£</th>
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</thead>
<tbody>
<tr>
<td>Unrestricted Annual Fund</td>
<td>£122,788</td>
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<tr>
<td>Other Funds</td>
<td>£167,782</td>
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<tr>
<td>New Library Building Fund</td>
<td>£147,734</td>
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<tr>
<td>Fellowship Funds</td>
<td>£18,428</td>
</tr>
<tr>
<td>Calleva Research Centre</td>
<td>£906</td>
</tr>
</tbody>
</table>

#### Income Invested for the Future: £20.5m

- **Legacies & Donations**: 12%
- **Investment Gains (net of fees)**: 41%
- **Trading**: 13%
- **Teaching & Research**: 8%
- **Residential**: 28%
- **Student support**: 3%
- **Fundraising**: 5%
- **Other**: 5%

#### Income Invested for the Future

<table>
<thead>
<tr>
<th>Fund</th>
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</thead>
<tbody>
<tr>
<td>Teaching &amp; Research</td>
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<tr>
<td>Residential</td>
<td>£4,977</td>
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<tr>
<td>Student support</td>
<td>£549</td>
</tr>
<tr>
<td>Fundraising</td>
<td>£708</td>
</tr>
<tr>
<td>Other</td>
<td>£716</td>
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</tbody>
</table>

#### Total Income: £13.4m

- **Trading**: £2,741
- **Teaching & Research**: £2,728
- **Residential**: £1,771
- **Student support**: £59

#### Operational Expenditure: £13.5m

- **Maintenance**: £1,771
- **Residential**: £1,734
- **Teaching & Research**: £2,232
- **Student support**: £5,034
- **Fundraising**: £579
- **Other**: £528

#### Table of Accounts

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td>Operational deficit for the year</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Total income</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Total operating expenditure</td>
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<tr>
<td>Total income invested</td>
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</tr>
<tr>
<td>Total operating income</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Income Invested for the Future: £20.5m</td>
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</tr>
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*The College reported Operating Income of £13.4m and Operating Expenditure of £13.5m for the year ending June 2016. Operating Income is the sum of all income derived from purposed and un purposued funds; operating expenditure is that which is directly attributable to the College’s trading, teaching and research activities. The operating surplus/deficit is the difference between operating income and operating expenditure.*
**Fundraising**

The Development Office year at a glance:
- 2,938 contact pledges and donations
- £4.4m not-allocated
- £2.1m received
- £3.0m applied
- £3.0m unapplied
- £2.1m received
- £10.1m not-allocated
- £2.72m raised in pledges and donations
- 1,744 Magdalen members attending at least one event (22% of our contactable alumni)
- Number of alumni donating to College the highest it has ever been at 1,775

**College Finance**

The College reports Operating Income of £33.4m for the year. Operating Expenditure for the year was £13.1m, a decrease of £3.0m on the previous year, with £1.5m held in a transfer fund at year end. This results in a positive Operating surplus of £20.5m, £1.3m lower than the previous year.

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue</th>
<th>Operating Expenditure</th>
<th>Surplus/Deficit</th>
<th>Total Income</th>
<th>Total Expenditure</th>
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<tbody>
<tr>
<td>2014</td>
<td>£240.8m</td>
<td>£13.1m</td>
<td>£227.7m</td>
<td>£254.0m</td>
<td>£244.0m</td>
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<tr>
<td>2015</td>
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<td>£13.0m</td>
<td>£197.5m</td>
<td>£223.5m</td>
<td>£217.5m</td>
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<td>2016</td>
<td>£180.0m</td>
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<td>£167.0m</td>
<td>£203.0m</td>
<td>£190.0m</td>
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**Donations**

Donations Pledged: 2010/11 to 2015/16

<table>
<thead>
<tr>
<th>Year</th>
<th>Fundraising</th>
<th>Student Support</th>
<th>Sports &amp; Societies</th>
<th>New Library Building Fund</th>
<th>Chapel &amp; Choir</th>
<th>Buildings &amp; Grounds</th>
<th>Access &amp; Outreach</th>
<th>Total</th>
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<td>2010/11</td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<td></td>
<td>£1.5m</td>
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<td>2011/12</td>
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<td></td>
<td>£1.6m</td>
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<td>2012/13</td>
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<td>£2.0m</td>
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<td>2013/14</td>
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<td></td>
<td></td>
<td></td>
<td>£3.2m</td>
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<table>
<thead>
<tr>
<th>Fundraising</th>
<th>Student Support</th>
<th>Sports &amp; Societies</th>
<th>New Library Building Fund</th>
<th>Chapel &amp; Choir</th>
<th>Buildings &amp; Grounds</th>
<th>Access &amp; Outreach</th>
<th>Total</th>
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<td>2016/17</td>
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<td>2017/18</td>
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<td>2018/19</td>
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<td></td>
<td></td>
<td>£3.3m</td>
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<tr>
<td>2019/20</td>
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<td></td>
<td>£3.5m</td>
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<tr>
<td>2020/21</td>
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**Allocation of Donations 15/16**

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</thead>
<tbody>
<tr>
<td>Education</td>
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<td>Research</td>
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<td>Science</td>
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<td>Building</td>
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<td>Access</td>
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<tr>
<td>Outreach</td>
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<td>£2.3m</td>
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**Table of Accounts**

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<thead>
<tr>
<th>Year</th>
<th>Teaching</th>
<th>Residential</th>
<th>Research</th>
<th>Overall</th>
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<tbody>
<tr>
<td>2014</td>
<td>£3.373m</td>
<td>£2.242m</td>
<td>£0.38m</td>
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<td>2015</td>
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<td>2016</td>
<td>£3.868m</td>
<td>£2.963m</td>
<td>£0.376m</td>
<td>£7.207m</td>
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</table>

**Income**

- Teaching: £3.373m
- Residential: £2.242m
- Research: £0.38m
- Other: £0.515m

**Expenditure**

- Teaching: £2.242m
- Residential: £1.081m
- Research: £0.038m
- Other: £0.134m

**Operating Income**

- Teaching: £1.131m
- Residential: £0.711m
- Research: £0.269m
- Other: £0.142m

**Operating Expenditure**

- Teaching: £1.011m
- Residential: £0.819m
- Research: £0.038m
- Other: £0.105m

**Total Income**

- Teaching: £1.131m
- Residential: £0.711m
- Research: £0.269m
- Other: £0.142m

**Total Expenditure**

- Teaching: £1.011m
- Residential: £0.819m
- Research: £0.038m
- Other: £0.105m

**Operating surplus for the year**

- Teaching: £0.120m
- Residential: £0.292m
- Research: £0.231m
- Other: £0.037m

**Net gains**

- Teaching: £0.120m
- Residential: £0.292m
- Research: £0.231m
- Other: £0.037m

**Surplus/Deficit for the year**

- Teaching: £0.120m
- Residential: £0.292m
- Research: £0.231m
- Other: £0.037m

**Increase in funds held in transfer fund at year end**

- Teaching: £0.020m
- Residential: £0.073m
- Research: £0.038m
- Other: £0.020m
If you would like any further information about development and alumni relations, please contact:

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+44 (0) 1865 276082